Rightsizing Profile

Nelson Early Childhood Campus

SCHOOL OVERVIEW

Location:	1015 Waverly Ave San Antonio, TX 78201
Grades:	Head Start
Enrollment:	200
Poverty Index:	N/A
Trustee/SMD:	Garza - District 7
HS Feeder Pattern:	Jefferson

Recommendation:
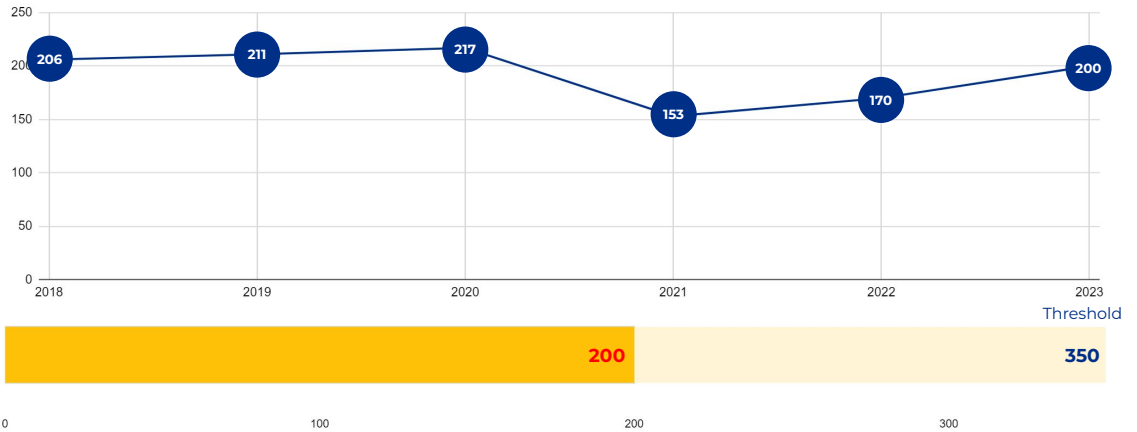- Close to move ECE services to neighborhood schools.
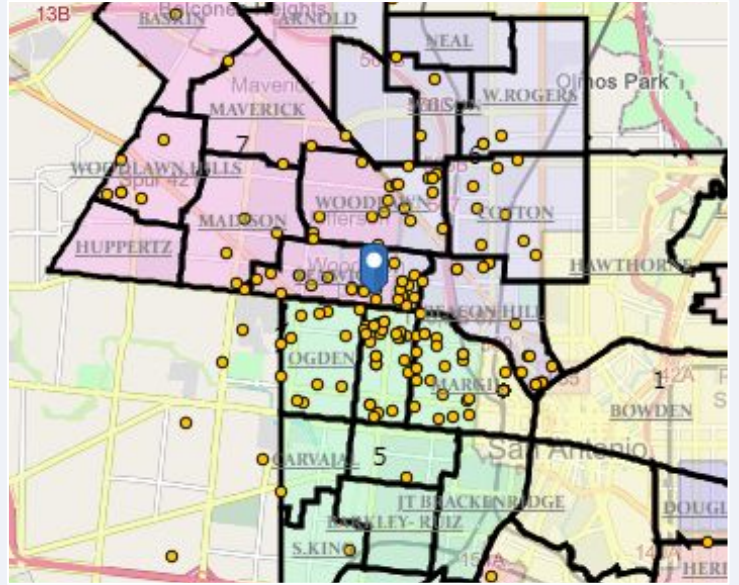
PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment
200

Campus Type
ECC

Enrollment Threshold
350

Threshold

200   350

	2018	**2019**	**2020**	**2021**	**2022**	**2023**
Total Enrollment:	206	211	217	153	170	200

PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

Cost Per Pupil
$5,648

Threshold

$5,648 $7,312

PRIMARY CRITERIA #3: 2022-23 FACILITY USE

Functional Capacity
354

Facility Usage
56%

Threshold

56%   75%
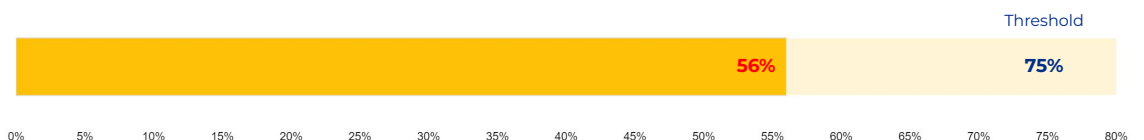
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Nelson Early Childhood Campus

DEMOGRAPHICS

Legend:
- Nelson Early Childhood Campus
- District Average

Categories: SPED Enrollment, EB/EL Enrollment, Eco Dis, Black, Hispanic, White
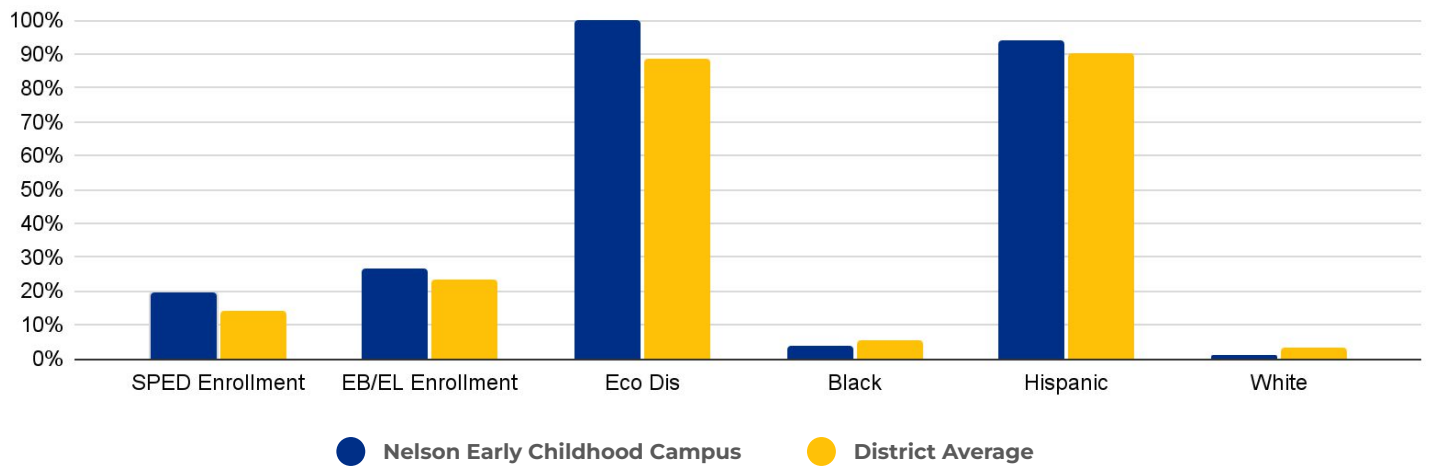
2022-23 CHOICE IN / CHOICE OUT

Choice in: 201, 0
Choice out: 0, 0

Legend:
- Transfer In*
- Attending Neighborhood School*
  *Students Enrolled in School Year 2022-2023
- Transfer Out (SAISD)
- Transfer Out (Non-SAISD)
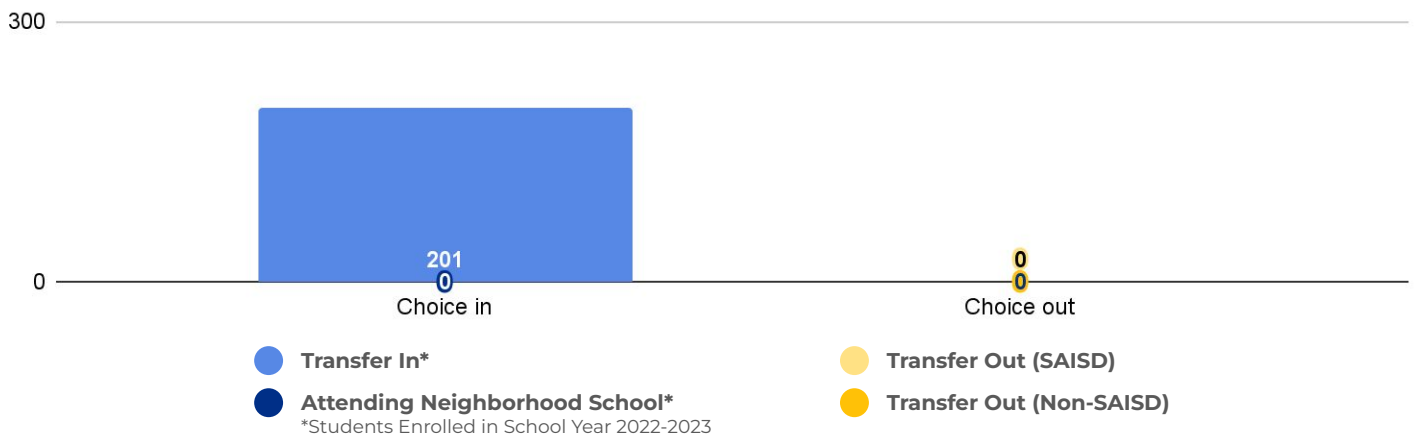
BRIEF CRITERIA ANALYSIS

Moving students to elementary school campuses leads to better retention of students and allows PK students the full continuum of services available at SAISD elementary schools.

BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Nelson moving ECE services to neighborhood schools, more students and families will gain access to:
- Enhanced mental health and social services;
- PK services for Early Childhood students; and
- Reduced time on buses as students will no longer need to be bussed to centers.